Pompositicut School Non Salary Account Budget Detail

2210 40 1	30	Requested Amount	Recommended Amount	Priority
Contracted Se	ervices	\$1,000	\$1,000	
Budget Item	Requested	Recommended	Description	
Printing of Handbook, Report				
Cards	\$600	\$600		
Annual A/V Maintenance	\$400	\$400		

2210 50 1	30	Requested Amount	Recommended Amount	Priority
General Office	Supplies	\$600	\$600	
Budget Item	Requested	Recommended	Description	
Standard Office Supplies	\$600	\$600		

2410 50 17	' 30	Requested Amount	Recommended Amount	Priority
Textbook	S	\$2,250	\$2,250	
Budget Item	Requested	Recommended	Description	
Leveled Readers, Gr. 1-2	\$2,000	\$2,000	10 classrooms @ \$200 each	2
Reading Team Teacher				
Resources	\$250	\$250	non-fiction content reading/teacher resource material	

2430 50 17	30	Requested Amount	Recommended Amount	Priority
General Instructiona	al Supplies	\$20,457	\$20,457	
Budget Item	Requested	Recommended	Description	
	•		Gr. K \$3300, Gr. 1.\$2000, Gr. 2, \$1250, Reading, \$300,	
General Supplies	\$7,050	\$7,050	Health \$200	
			General Supplies for School, \$5350, Bookcase, #3	
			(Small),(MB), \$360, Overhead projector carts, 1W, 1M	
			(#2), \$638, Teacher Chairs, #7, \$1120, Two door lockable	
	\$7,917	\$7,917	storage cabinet, (4T), \$310, Tripod Screen, \$139	
			Write Away Skills Workbook, #79, (2T), \$960, Dictionaries,	
	\$1,185	\$1,185	#98, (2T), \$225	2
Activity Days Supplies	\$700	\$700	Grade 2, \$350, Gr. 1, \$350	
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Science Replacement Supplies	\$350		Gr. K, \$150, Gr. 2, \$200	
Handwriting Without Tears	\$3,155		Gr.K, \$805, Gr. 1, \$1200, Gr. 2. \$1150	3
OT/Speech Sound Center	\$100	\$100		
2430 50 20	30	Requested Amount	Recommended Amount	Priority
Music Suppl	lies	\$1,005	\$1,005	,
Budget Item	Requested	Recommended	Description	
K-8 Music Magazine Renewal	\$125	\$125		
CD Player	\$130	\$130		
			Maintenance on 7 xylophones, never maintained with	
			updated parts in the 12-15 years we have had them.	
Xylophone Repair	\$350	\$350	Replacement costs average \$300 per xylophone	

			Maintenance on electric piano, Replacement costs	
Electric Piano Repair	\$400	\$400	average \$2000	

2430 50	16 30	Requested Amount	Recommended Amount	Priority
Physical Educat	ion Supplies	\$750	\$750	
Budget Item	Requested	Recommended	Description	
New Supplies	\$500	\$500	Equipment needed to meet new physical education approach towards educational gymnastics	
			Equipment replacement, will focus on age and size appropriate equipment to match grade level units at the	
Replacement supplies	\$250	\$250	school	
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2430 50 11	30	Requested Amount	Recommended Amount	Priority
Art Suppli	es	\$1,500	\$1,500	
Budget Item	Requested	Recommended	Description	
General Art Supplies	\$1,500	\$1,500	For K-2 student population, increase expected	

2451 50 10	30	Requested Amount	Recommended Amount	Priority
Instructional Tec	chnology	\$4,622	\$4,622	
Budget Item	Requested	Recommended	Description	
			OS X Software Update-\$1000, RAZ-\$1000, Reading	
Computer Applications, (desk			Tutor, \$400, Writing A-Z, \$249, Enchanted Learning, \$75,	
top and on-line)	\$2,872	\$2,872	Quick Time Pro, \$100, Country Reports, \$48	3
Supplies	\$1,500	\$1,500	(headphones, mousepads, strip plugs, toner)	
			New scanner needed to be compatablile with OSX	
Document Scanner	\$250	\$250	machines	
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2415 50 18	30	Requested Amount	Recommended Amount	Priority
Library Books and Periodicals		\$1,325	\$1,325	
Budget Item	Requested	Recommended	Description	
Professional Periodicals	\$325	\$325		
Student Periodicals	\$150	\$150		
Library Books, various titles	\$400	\$400		
Non-fiction Collection,				
(Commumity, Ocean Study,				
Insect Study, Native				
Americans)	\$400	\$400		
Gifted Child Magazine	\$50	\$50		

2710 50 15 30		Requested Amount	Recommended Amount	Priority
Guidance Su	pplies	\$200	\$200	
Budget Item	Requested	Recommended	Description	
Supplies and Materials	\$200	\$200		

2415 51 18 30		Requested Amount	Recommended Amount	Priority
Library Media	Supplies	\$1,250	\$1,250	
Budget Item	Requested	Recommended	Description	
Library Supplies	\$400	\$400		
AV Supplies	\$200	\$200		
Laminiating Film	\$650	\$650		

2350 60 17 30 Professional Development		Requested Amount	Recommended Amount	Priority
		\$3,015	\$1,765	
Budget Item	Requested	Recommended	Description	
MECA Memebership	\$500	\$500		
Principal Membership MESPA	\$515	\$515		
Professional Books	\$500	\$500		
Conferences	\$1,500	\$1,500		2
		-\$1,250	June Reduction	

2210 60 1 30		Requested Amount	Recommended Amount	Priority
Other Expenses		\$0	\$0	
Budget Item	Requested	Recommended	Description	
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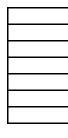
3200 60 6 30 504 Compliance		Requested Amount	Recommended Amount	Priority
		\$575	\$575	
Budget Item	Requested	Recommended	Description	
General Supplies	\$400	\$400		
Batteries	\$175	\$175		

2415 60 18 30 Library/Media Other Expenses		Requested Amount	Recommended Amount	Priority
		\$0	\$0	
Budget Item	Requested	Recommended	Description	



Priority Code

DG, CPS



DG,CPS

DG, CPS

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D.	



CPS, DG

Priority Code



Priority Code

CE

